

AGENDA

BUDGET COMMITTEE MEETING

NOVEMBER 19, 2025

CALL BUDGET COMMITTEE MEETING TO ORDER

WELCOME MAYOR'S EMERGING LEADERS

PUBLIC COMMENT PERIOD – LIMITED TO AGENDA ITEMS *Any member of the public wishing to make public comment as allowed by Tennessee Statutes and governing rules of the body as allowed should notify the chair or secretary of the meeting of their desire to do so or when the "Public Comment Period" is called by the chair, and they will be requested to identify themselves and their agenda topic by preparation of a form and then be allowed to speak consistent with those statutes and rules. The required form and governing rules of the body are available from the Chair of the meeting or from the Mayor's office.*

APPROVE MINUTES October 21, 2025, Budget Meeting

ZONING RESOLUTIONS

RESOLUTIONS

- 25-12-1 *** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2025 – 2026 School Budget
- 25-12-2 *** Resolution to Accept and Appropriate Grant Funds from the Department of Finance and Administration and the Tennessee Office of Criminal Justice Programs
- 25-12-3 *** Resolution of the County Commission of Montgomery County, Tennessee Approving the Issuance of Bonds by the Health and Educational Facilities Board of the Metropolitan Government of Nashville and Davidson County, Tennessee, Proceeds of Which in the Amount of \$650,000,000 Will be Loaned to Vanderbilt University Medical Center and Its Affiliates in Part to Finance Improvements to VUMC's Facilities Located in Montgomery County, Tennessee

*** CONSENT AGENDA CONSIDERATION**

Items in this portion of the agenda are routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.

DISCUSSION

1. Animal Care & Control – Transfer Funds for PT Position
2. Sheriff's Office – Transfer Funds from Sergeants to Lieutenants

QUESTIONS FROM MAYOR'S EMERGING LEADERS

ADJOURN